

ENERGY EFFICIENCY EXEMPTION

§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators

Name of Qualified Contractor	Custofoam Corporation		
Performance Contract Length (years)			5
Total Project Cost (including financing)			1,590,101.72
Total Project Payback Period			19 years
Years of Debt Payments			5
Remaining Useful Life of the Facility			50
Prior Year Resolution Expense Amount	Fiscal Year	2017-2018	319,500.00
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2018-2019	320,550.00
Utility Savings applied in Prior Year to Debt	Fiscal Year	2017-2018	7,313.00
Sum of reported Utility Savings to be applied to Debt			\$ 7,313.00
Savings Reported for 2017-2018			
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings
Replacement Roof on the Three Lakes School Building	\$ 1,590,101.72	\$ 7,313.00	\$ 60,000.00

Name of Qualified Contractor	Custofoam Corporation		
Performance Contract Length (years)			20
Total Project Cost (including financing)			284,924.00
Total Project Payback Period			19
Years of Debt Payments			N/A
Remaining Useful Life of the Facility			80
Prior Year Resolution Expense Amount	Fiscal Year	2017-2018	284,924.00
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2017-2018	284,924.00
Utility Savings applied in Prior Year to Debt	Fiscal Year		0.00
Sum of reported Utility Savings to be applied to Debt			\$ -
Savings Reported for 2017-2018			
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings
Replacement Roof on the Sugar Camp School Building	\$ 284,924	\$ 939	\$ 11,397
Entire Energy Efficiency Project Totals	\$ 1,875,025.72	\$ 8,252.00	\$ 71,397.00